

# 2018 Capital Project Progress Report

- ❖ Project Scope
  - ❖ Window Replacements
  - ❖ Roof Replacements
  - ❖ HVAC Improvements
  
- ❖ Project Schedule
  
- ❖ Project Budget



# District Wide Scope of Work

## *Phase 3.1 - 2019*

### *Window Replacement*

- ❖ John Jay HS
- ❖ Brinckerhoff ES
- ❖ Gayhead ES
- ❖ Kinry Road ES
- ❖ Myers Corners ES
- ❖ Sheafe Road ES

## *Phase 3.1*

### *Roof Replacement*

- ❖ Fishkill Plains ES

## *Phase 3.2 - 2020 and 2021*

### *HVAC Improvements*

- ❖ Roy C Ketcham HS  
Replace Boilers and Steam Heating System
- ❖ John Jay HS  
Replace Steam Heating System
- ❖ Myers Corners ES  
Replace Unit Ventilators



# Previous Window Replacement Work

- ❖ R. C. Ketcham HS
- ❖ Van Wyck Junior HS
- ❖ Fishkill ES
- ❖ Fishkill Plains ES
- ❖ James Evans ES
- ❖ Oak Grove ES
- ❖ Vassar Road ES
- ❖ Wappingers Junior HS



Van Wyck Jr HS



R. C. Ketcham HS



Vassar Road ES



# Window Replacement – John Jay High School - Existing



Existing Windows



# Window Replacement – John Jay High School



Existing Windows



New Windows



# Window Replacement – Brinckerhoff and Gayhead Elementary Schools



Existing Windows



New Windows  
(Similar to Fishkill Plains ES)

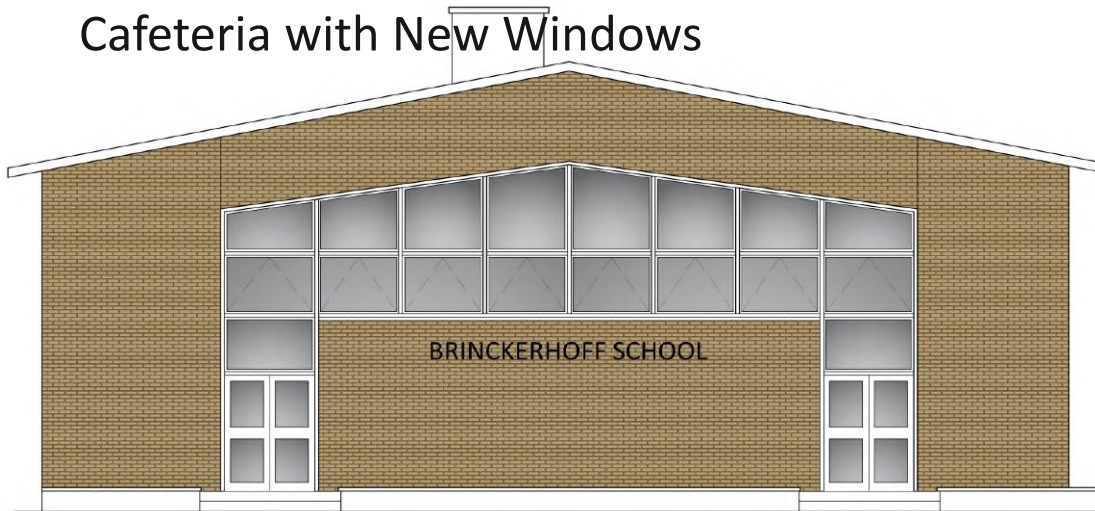


# Window Replacement – Brinckerhoff Elementary School

Existing Cafeteria



Cafeteria with New Windows



Similar to Oak Grove ES Cafeteria



# Window Replacement – Kinry Road Elementary School



Existing Windows



New Windows

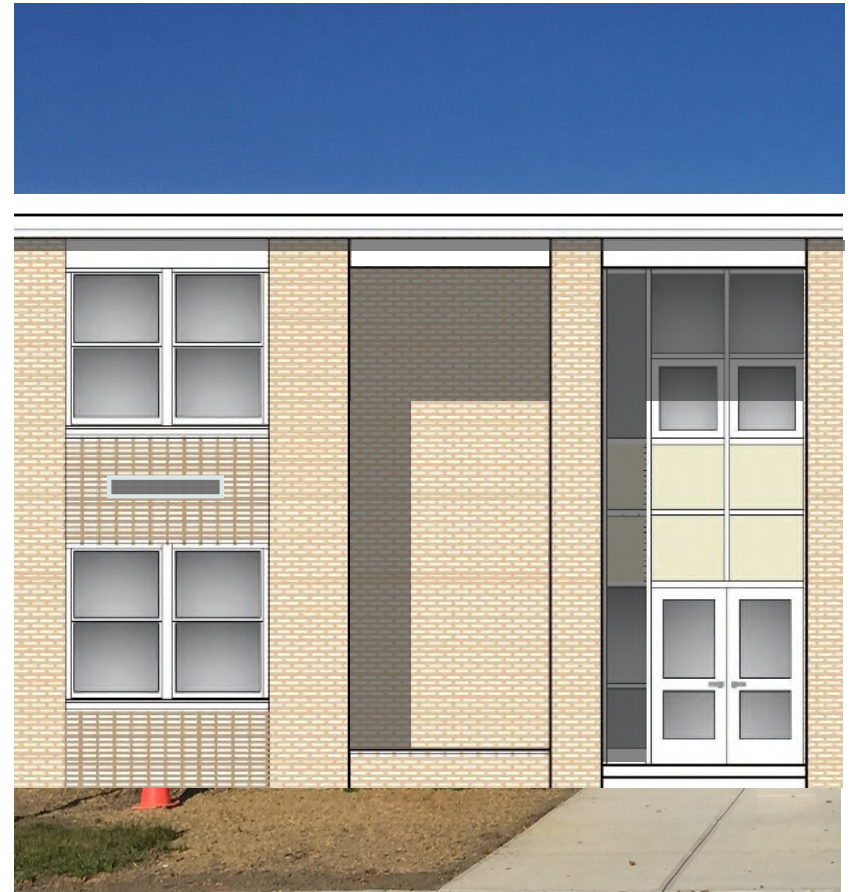




# Window Replacement – Myers Corners Elementary School



Existing Windows



New Windows



# Window Replacement – Sheafe Road Elementary School



Existing Windows



New Windows  
(Similar to Fishkill Plains ES)



# Roof Replacement – Fishkill Plains Elementary School



57,000 sf Roof on  
Tectum and Wood  
Plank Deck.  
Installed in 1990's

New roof system to  
provide 25 year  
warranty.

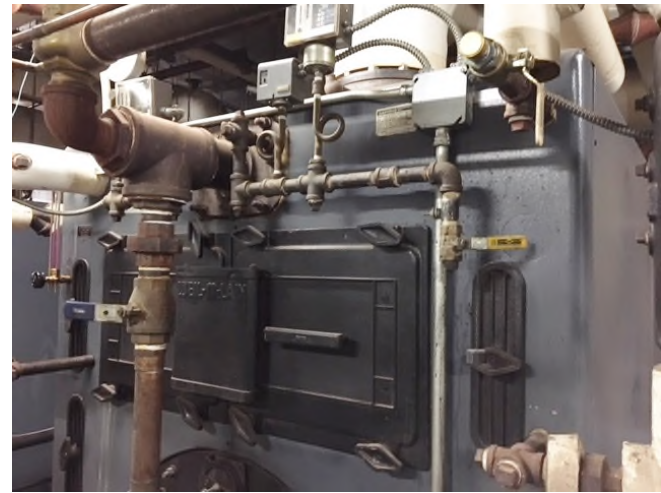


## Project Schedule – Phase 3.1

- ❖ Construction Documents      October 2018
- ❖ SED Review Complete      December 2018
- ❖ Bid & Award                      January 2019
- ❖ **Construction Starts              June 2019**

## Project Schedule – Phase 3.2 - HVAC

- ❖ Construction Documents      October 2018
- ❖ Design Development              March 2019
- ❖ Construction Documents      June 2019
- ❖ Expedited SED Review      September 2019
- ❖ Bid & Award                      October 2019
- ❖ **Construction Starts              June 2020**
- ❖ **Construction Complete      September 2021**



# Project Budget

Scope	Construction Budget	Incidental Costs	Total
3.1 Window Replacements	\$4,780,800	\$956,160	\$5,736,560
3.1 Roof Replacement	\$1,332,000	\$266,400	\$1,598,400
3.2 HVAC Improvements	\$22,073,000	\$4,414,600	\$26,487,600
<b>Total</b>	<b>\$28,185,800</b>	<b>\$5,637,160</b>	<b>\$38,822,560</b>

Cost Estimates will be prepared for Phase 3.1 in October 2018, and for Phase 3.2 at each Design Phase (October, March and June 2019)

